

**Attachment 2**

**Cost Breakdown by TMWRF Ownership**

<b><u>COST BREAKDOWN</u></b>	<b><u>SPARKS SHARE</u></b>	<b><u>RENO SHARE</u></b>
<b>\$478,710.00 plus \$50,000.00 force account totaling up to \$528,710.00</b>	<b>\$165,856.33</b>	<b>\$362,853.67</b>
<b>TMWRF OWNERSHIP SPLITS</b>	<b>31.37%</b>	<b>68.63%</b>